

DRAFT

BETCHWORTH PARISH COUNCIL

INCOME & EXPENDITURE 2019/20

2018/19		2019/20
INCOME		
£		£
12850	Precept	13250.00
2684	Council Tax Support Grant & Concurrent Grant	2765.00
38.76	Bank Interest	58.10
12315	Burials	11530.00
210	Allotments	210.00
845.46	Miscellaneous	571.30
0	Other Grants	0.00
28943.22	SUBTOTAL	28384.40
<u>1450.01</u>	VAT	<u>659.29</u>
<u>30393.23</u>		<u>29043.69</u>
EXPENDITURE		
£		£
12253.01	General Administration	12370.24
342.78	S137	99.00
3405.67	Burial Ground	4302.63
9042.42	Parks & Open Spaces	2996.95
	Capital Works:	1465.32
	Play provision	<u>0.00</u>
0	Clerk Computer and Footpath	1465.32
1260	Special projects	0.00
26303.88	SUBTOTAL	21234.14
<u>1450.01</u>	VAT	<u>659.29</u>
<u>27753.89</u>		<u>21893.43</u>
2639.34	Excess of Income over Expenditure	7150.26

This income and expenditure account has been prepared from the books and records of the Parish Council, and I hereby certify that they are in accordance therewith.

Mr Andy Beams  
Mulberry and Co. Accountants