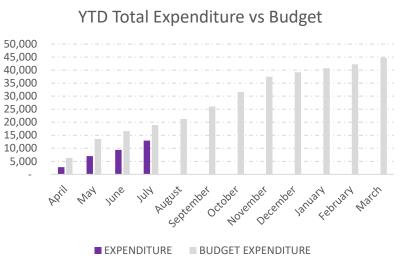
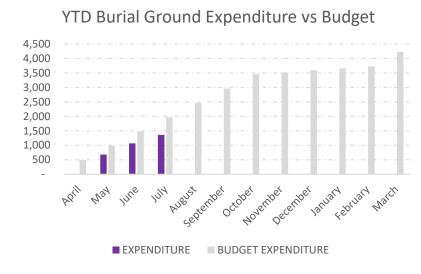
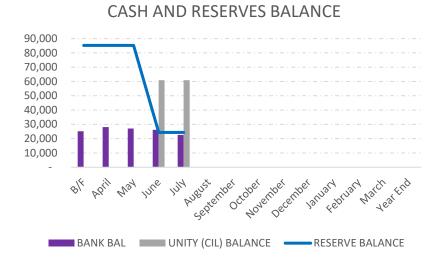
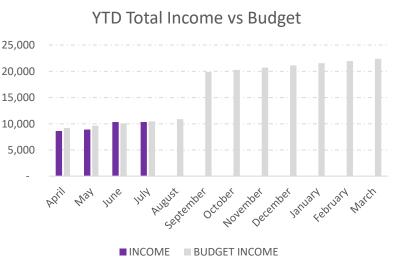
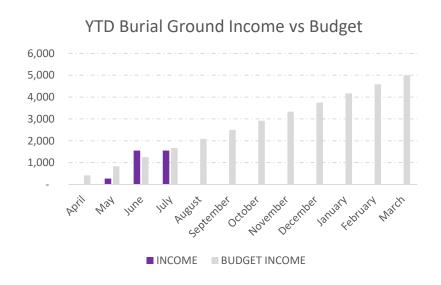
Betchworth Parish Council Monthly Accounts @ 27 July 2022











Commentary: Service charge from UNITY account applied.

Expenditure lower than predicted:

- pavilion maintenance in progress
- grave investigation not started
- Grant money not distributed

Supporting Numbers

2022/23	GENERAL							BURIAL GROUND					
				BUDGET	BUDGET	BANK		UNITY (CIL)			BUDGET	BUDGET	
	INCOME	EXPENDITURE	NET	EXPENDITURE	INCOME	BAL	BALANCE	BALANCE	INCOME	EXPENDITURE	EXPENDITURE	INCOME	NET
B/F	-	-	-	-		25,224	85,276	-	-	-	-		-
April	8,634	2,775	5,859	6,351	9,202	28,122	85,279	-	-	-	492	417	-
May	8,908	6,997	1,911	13,546	9,622	27,047	85,283	-	270	680	983	833 -	410
June	10,337	9,391	946	16,557	10,043	26,165	24,350	60,936	1,555	1,070	1,475	1,250	485
July	10,339	12,958	- 2,619	18,908	10,463	22,605	24,353	60,918	1,555	1,360	1,967	1,667	195
August			-	21,258	10,883						2,458	2,083	-
September			-	26,049	19,875						2,965	2,500	-
October			-	31,650	20,295						3,457	2,917	-
November			-	37,475	20,715						3,523	3,333	-
December			-	39,161	21,136						3,590	3,750	-
January			-	40,687	21,556						3,657	4,167	-
February			-	42,212	21,976						3,723	4,583	-
March				44,753	22,396						4,230	5,000	
Year End			-										-