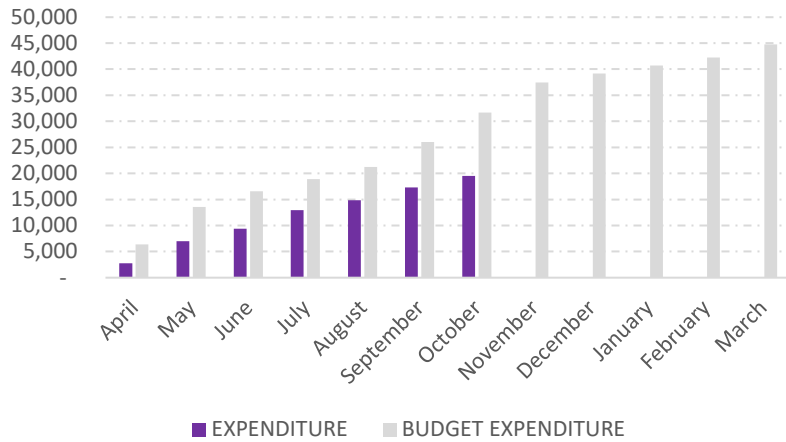
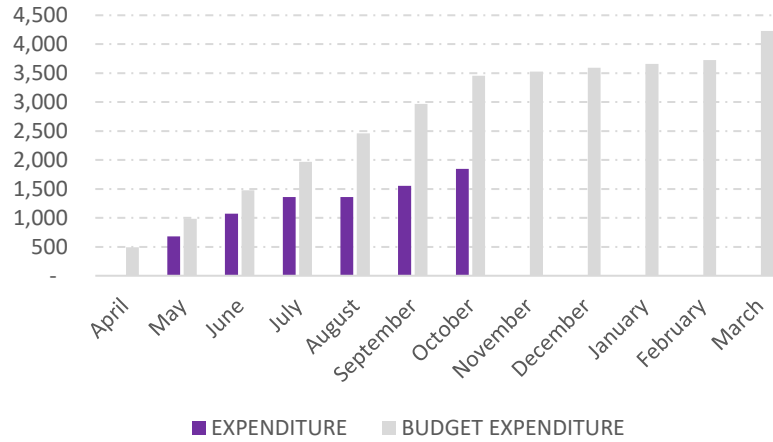


Betchworth Parish Council Monthly Accounts @ 31st October 2022

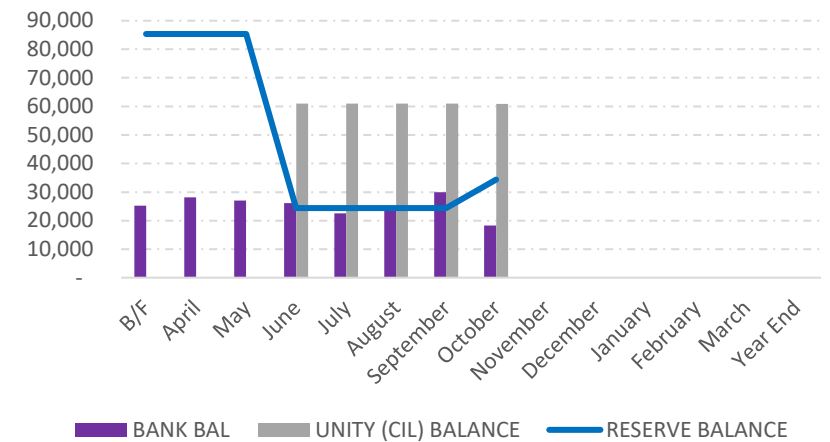
YTD Total Expenditure vs Budget



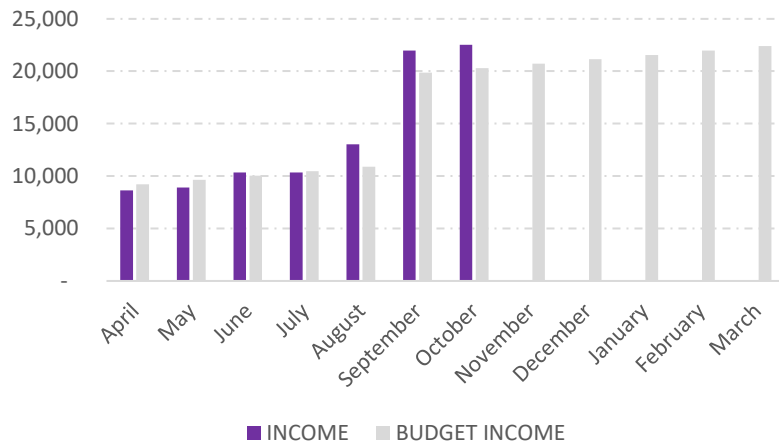
YTD Burial Ground Expenditure vs Budget



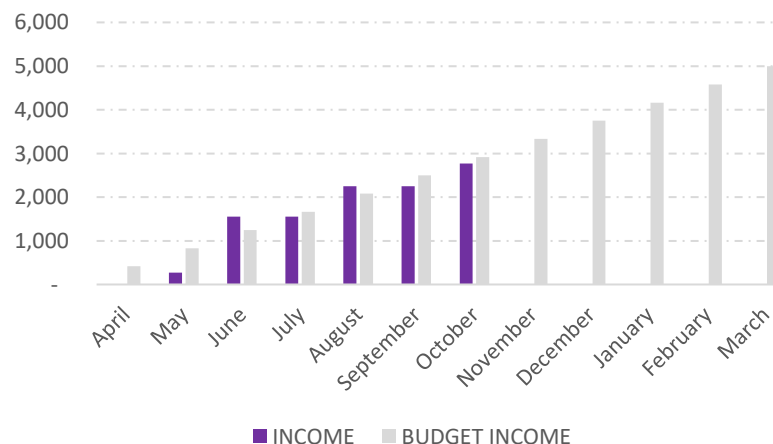
CASH AND RESERVES BALANCE



YTD Total Income vs Budget



YTD Burial Ground Income vs Budget



Commentary:

Transfer of £10k into reserves

Expenditure lower than predicted:

- grave investigation not started
- Grant money not distributed
- Gardening payments delayed due to weather – reconciliation due to take place in November
- Historical Map not paid
- Jubilee expenditure lower than anticipated

