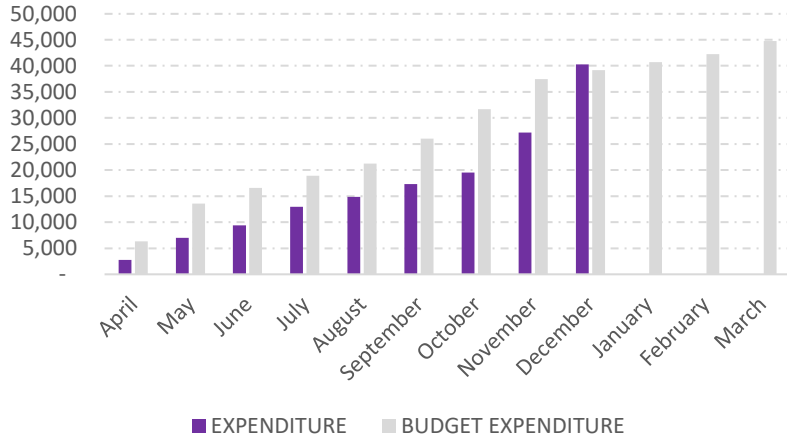
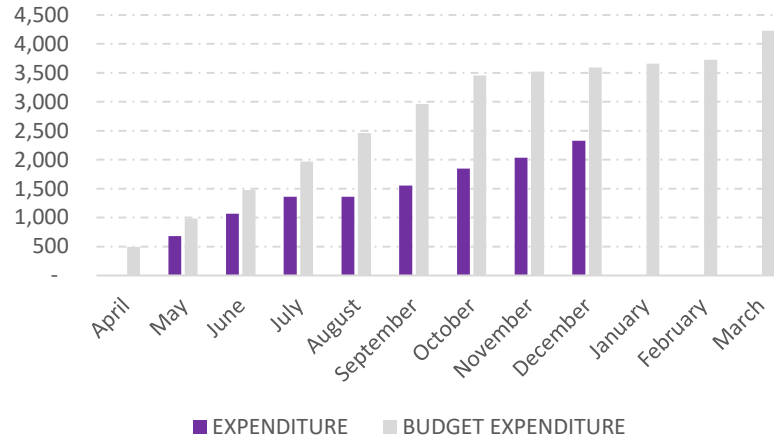


Betchworth Parish Council Monthly Accounts @ 30th December 2022

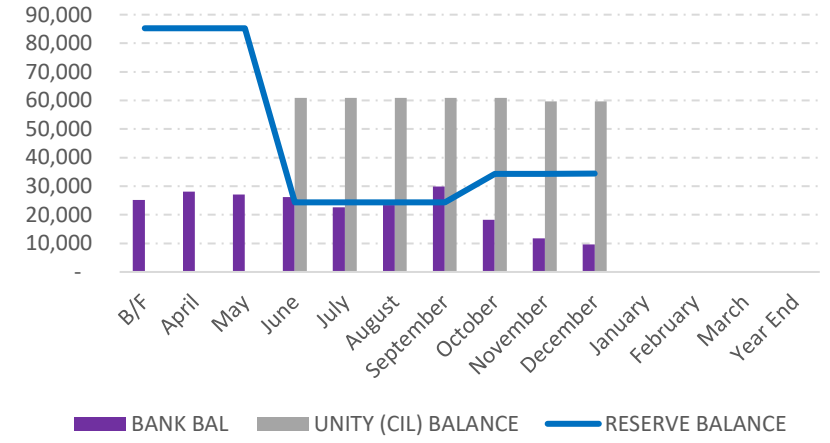
YTD Total Expenditure vs Budget



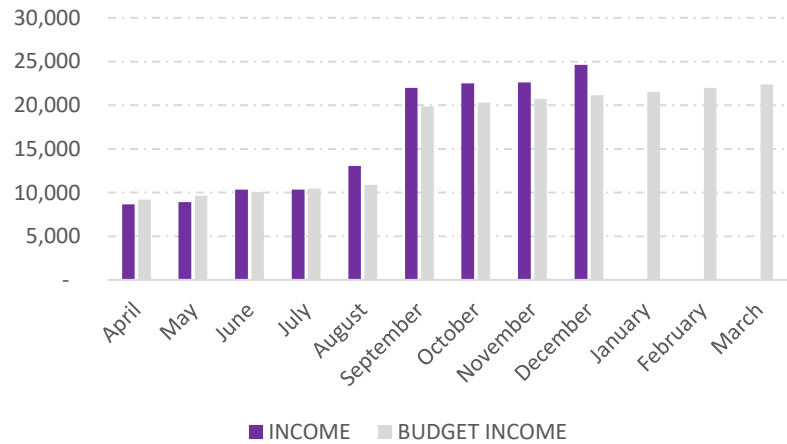
YTD Burial Ground Expenditure vs Budget



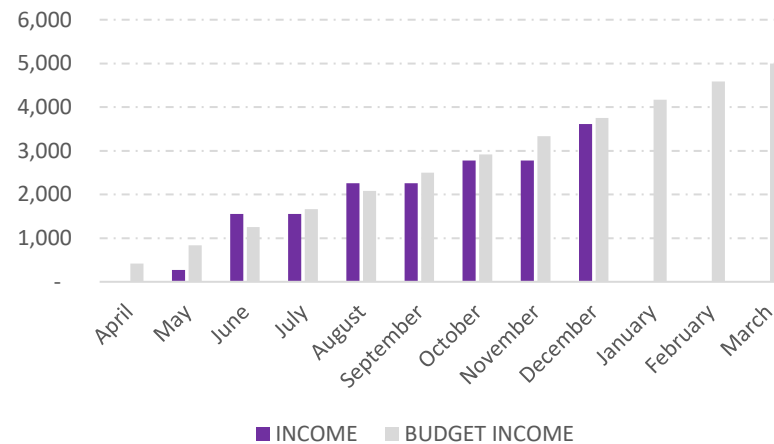
CASH AND RESERVES BALANCE



YTD Total Income vs Budget



YTD Burial Ground Income vs Budget



Commentary:

- Revised budget approved
- New budget for 2023 approved with growing general reserves
- Some CIL money spent for defibrillator

Expenditure lower than predicted:

- Grave investigation not started
- Burial Grounds maintenance not required for pruning
- Historical Map not paid yet
- Jubilee expenditure lower than anticipated
- Fencing work not required

