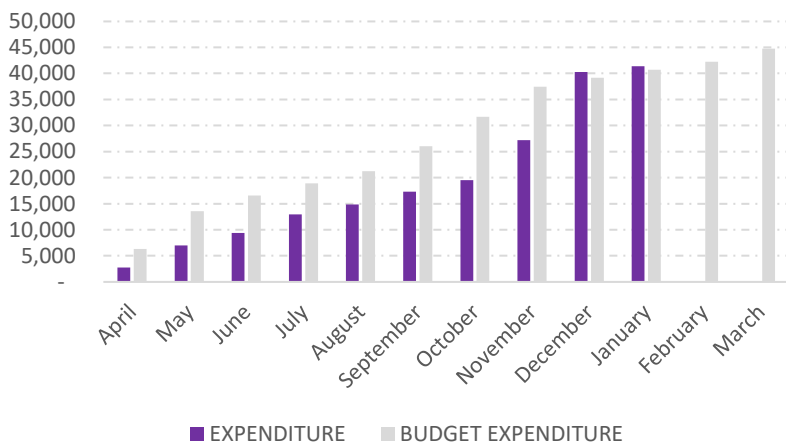
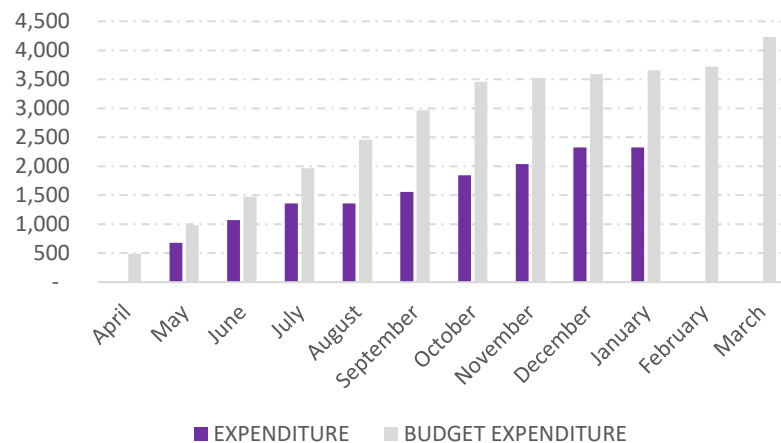


Betchworth Parish Council Monthly Accounts @ 28th January 2023

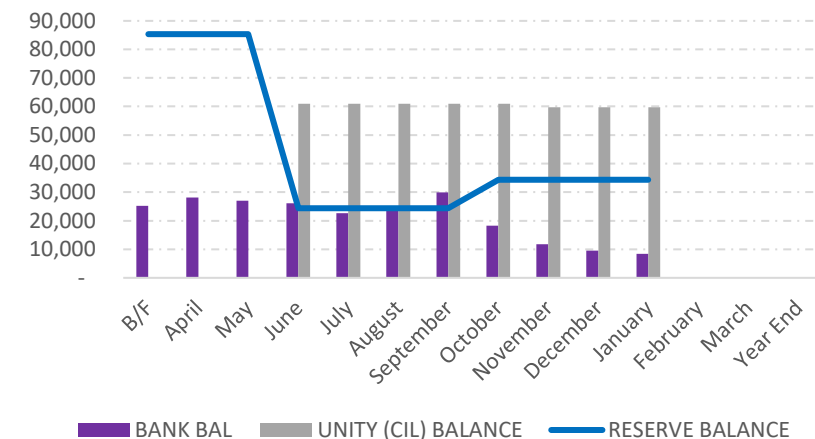
YTD Total Expenditure vs Budget



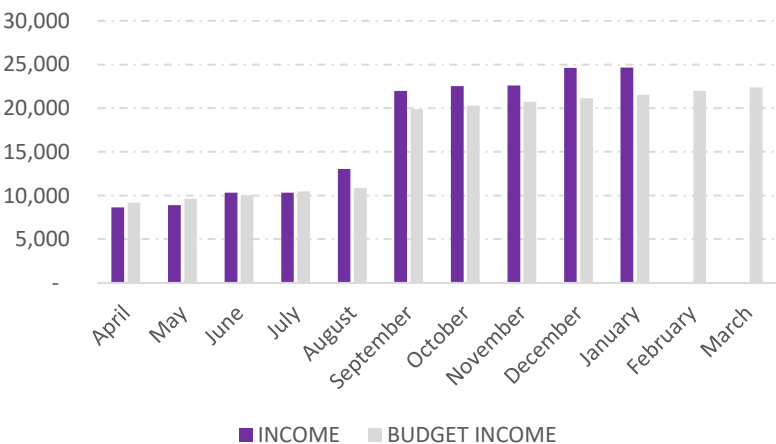
YTD Burial Ground Expenditure vs Budget



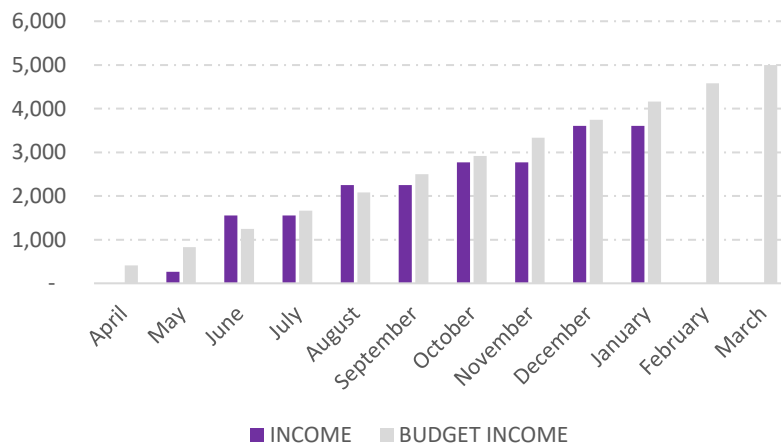
CASH AND RESERVES BALANCE



YTD Total Income vs Budget



YTD Burial Ground Income vs Budget



Commentary:

- £100 goodwill gesture received for footpaths hence increase on income
- No burialground income for this month

Expenditure lower than predicted:

- Grave investigation not started
- Burial Grounds maintenance not required for pruning
- Historical Map not paid yet
- Jubilee expenditure lower than anticipated
- Fencing work not required

